

b) 3.

UNIVERSIDAD TECNOLÓGICA DE QUERÉTARO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01 de enero al 30 de septiembre de 2017 Egresos						
Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PC51	2,312,446.08		2,312,446.08	2,252,618.19	2,252,618.19	59,827.89
PC52	1,296,567.98	208,270.75	1,504,838.73	1,504,838.73	1,504,838.73	0.00
PC53	830,560.36	300,608.99	1,131,169.35	1,131,169.35	1,131,169.35	0.00
PC54	1,035,358.84	194,172.72	1,229,531.56	1,229,531.56	1,229,531.56	0.00
PC61	1,937,459.37	814,050.50	2,751,509.87	2,751,509.87	2,751,509.87	0.00
PC71	171,627,914.38	-44,554,135.89	127,073,778.49	42,943,350.42	39,454,659.74	84,130,428.07
PC72	4,933,021.17	538,689.52	5,471,710.69	5,471,710.69	5,471,710.69	0.00
PC81	10,182,681.02	2,104,641.23	12,287,322.25	12,287,322.25	12,287,322.25	0.00
PC82	4,309,119.25	1,195,484.64	5,504,603.89	5,504,603.89	5,504,603.89	0.00
PC83	272,303.21		272,303.21	206,750.21	206,750.21	65,553.00
PC91	19,351,241.22	3,016,783.84	22,368,025.06	22,368,025.06	22,368,025.06	0.00
PC92	1,579,278.12	358,736.06	1,938,014.18	1,938,014.18	1,938,014.18	0.00
PC93	551,834.54	237,005.66	788,840.20	788,840.20	788,840.20	0.00
PC94	1,807,437.78		1,807,437.78	1,706,748.47	1,706,748.47	100,689.31
PC95	332,350.50	146,575.98	478,926.48	478,926.48	478,926.48	0.00
PC96	716,413.56		716,413.56	590,865.25	590,865.25	125,548.31
PC97	787,762.27	38,128.96	825,891.23	825,891.23	825,891.23	0.00
PC98	4,617,112.59	247,552.41	4,864,665.00	4,864,665.00	4,864,665.00	0.00
PC99	1,857,488.09		1,857,488.09	1,761,036.99	1,761,036.99	96,451.10
PD01	5,612,020.27	15,738,087.99	21,350,108.26	21,350,108.26	21,350,108.26	0.00
PD02	5,665,174.43	15,139,988.30	20,805,162.73	20,805,162.73	20,805,162.73	0.00
PD03	155,503.93	68,580.94	224,084.87	224,084.87	224,084.87	0.00
PD04	9,834,702.53	7,102,360.23	16,937,062.76	16,937,062.76	16,937,062.76	0.00
PD05	3,845,227.14	2,116,375.62	5,961,602.76	5,961,602.76	5,961,602.76	0.00
PD06	177,753.33	58,271.71	236,025.04	236,025.04	236,025.04	0.00
PD07	399,968.82		399,968.82	95,016.94	95,016.94	304,951.88
PD08	7,795,250.22	2,056,825.81	9,852,076.03	9,852,076.03	9,852,076.03	0.00
Total del Gasto	263,823,952.00	7,127,057.97	270,951,009.97	186,067,557.41	182,578,866.73	84,883,452.56

"Bajo protesta de decir verdad, declaro que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

C.P. Apolinar Villegas Arcos
Secretario de Administración y Finanzas

voluntad • conocimiento • servicio