

ENTIDAD CAPÍTULO	E S T A D O		F E D E R A C I Ó N																
	1000	J.C. EM	1000	2000	3000														
PROGRAMA	UTEQ		UTEQ	UTEQ	UTEQ	USO SUSTEM	SAGARPA	M. FAMILIA	FONART	PRODEP	FAM	P. IND.	FAM 2014	FAM 2015	INGRESOS PROPIOS	OTROS INGRESOS	PROYECTOS ESPECIALES	READECUACION DE GASTOS	
ENERO	9,231,830.00												52,150.22	95,070.84	9,919,496.44		0.00		
FEBRERO	9,051,528.00												2,919,155.07		972,342.29				
MARZO	20,841,679.00																		
ABRIL	8,602,283.00														1,774,265.75				
MAYO	2,731,830.00														2,111,470.93				
JUNIO	8,631,830.00														13,742,865.16				
JULIO	7,874,235.00														3,015,880.64				
AGOSTO	11,574,235.00								45,969.00						1,449,737.73				
SEPT	9,231,830.00									866,730.00					10,056,746.89				
OCTUBRE	9,231,830.00					47,500.00	222,000.01	5,000.00				307,600.01		214,442.23	7,337,113.22				
NOV.	45,785,405.00					-47,500.00									2,598,658.09				
SUMAS	142,788,515.00	0.00				0.00	222,000.01	5,000.00	45,969.00	866,730.00	0.00	307,600.01	2,971,305.29	309,513.07	56,502,502.35	0.00		0.00	
T. PROG.	142,788,515.00						73,623,652.38									56,502,502.35			56,502,502.35
							68,875,535.00				4,748,117.38								

CUENTA CONTABLE	IMPORTE
ING. ESTATAL	142,788,515.00
ING. FEDERAL	73,623,652.38
INGRESOS PROPIOS	56,502,502.35
OTROS INGRESOS	0.00
PROYECTOS ESPECIAL	0.00
TOTAL ING. EDO. REST.	272,914,669.73