

Universidad Tecnológica de Querétaro **FORMATO 6 b)**
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de abril de 2018

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	297,034,446.00	12,704.82	297,047,150.82	85,066,516.64	80,994,101.40	211,980,634.18
PC51	924,382.36	0.00	924,382.36	778,625.44	978,625.44	145,756.92
PC52	514,260.76	0.00	514,260.76	317,272.31	452,879.35	196,988.45
PC61	1,612,387.18	0.00	1,612,387.18	1,533,262.78	1,833,262.78	79,124.40
PC62	403,227.70	0.00	403,227.70	400,072.15	478,972.15	3,155.55
PC63	2,092,323.96	0.00	2,092,323.96	1,760,003.88	1,760,003.88	332,320.08
PC71	204,500,345.35	12,704.82	204,513,050.17	30,130,486.10	25,343,563.82	174,382,564.07
PC72	20,544,619.98	0.00	20,544,619.98	4,187,104.00	4,187,104.00	16,357,515.98
PC73	8,907,970.80	0.00	8,907,970.80	1,655,392.45	1,655,392.45	7,252,578.35
PC74	5,480,596.28	0.00	5,480,596.28	1,886,608.92	1,886,608.92	3,593,987.36
PC81	2,234,222.83	0.00	2,234,222.83	1,325,112.30	1,325,112.30	909,110.53
PC82	2,119,215.90	0.00	2,119,215.90	1,964,208.33	1,964,208.33	155,007.57
PC83	3,459,787.27	0.00	3,459,787.27	1,200,801.93	1,200,801.93	2,258,985.34
PC84	1,830,238.62	0.00	1,830,238.62	1,724,302.78	1,724,302.78	105,935.84
PC85	489,356.36	0.00	489,356.36	153,304.76	153,304.76	336,051.60
PC91	3,129,001.50	0.00	3,129,001.50	2,443,868.17	2,443,868.17	685,133.33
PC92	2,110,657.00	0.00	2,110,657.00	1,161,547.18	1,161,547.18	949,109.82
PC93	789,752.80	0.00	789,752.80	780,993.62	780,993.62	8,759.18
PC94	1,636,384.99	0.00	1,636,384.99	923,645.71	923,645.71	712,739.28
PC95	540,354.66	0.00	540,354.66	380,166.37	380,166.37	160,188.29
PD01	9,613,225.00	0.00	9,613,225.00	9,441,646.25	9,441,646.25	171,578.75
PD02	9,393,545.01	0.00	9,393,545.01	8,895,585.97	8,895,585.97	497,959.04
PD03	6,514,960.22	0.00	6,514,960.22	6,511,579.23	6,511,579.23	3,380.99
PD04	3,031,535.54	0.00	3,031,535.54	2,611,022.59	2,611,022.59	420,512.95
PD05	5,162,093.93	0.00	5,162,093.93	2,899,903.42	2,899,903.42	2,262,190.51
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	1,538,161.28	1,538,161.28	250,629.60	250,629.60	1,287,531.68
PC85	0.00	1,538,161.28	1,538,161.28	250,629.60	250,629.60	1,287,531.68
III. Total de Egresos (III = I + II)	297,034,446.00	1,550,866.10	298,585,312.10	85,317,146.24	81,244,731.00	213,268,165.86

C.P. Apolinar Villegas Arcos
Rector

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

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