

Universidad Tecnológica de Querétaro **FORMATO 6 b)**
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 31 de agosto de 2018

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	297,034,446	850,034	297,884,480	189,680,380	179,908,476	108,204,100
PC51	924,382	1,873,449	2,797,831	2,721,775	2,721,775	76,056
PC52	514,261	550,000	1,064,261	983,881	983,881	80,380
PC61	1,612,387	1,850,000	3,462,387	3,462,163	3,462,163	225
PC62	403,228	995,000	1,398,228	1,370,946	1,370,946	27,282
PC63	2,092,324	2,750,000	4,842,324	4,830,184	4,830,184	12,140
PC71	204,500,345	-87,114,081	117,386,264	17,048,730	13,476,826	100,337,534
PC72	20,544,620	-800,000	19,744,620	16,164,713	13,164,713	3,579,907
PC73	8,907,971	-600,000	8,307,971	6,907,994	6,907,994	1,399,977
PC74	5,480,596	1,600,000	7,080,596	7,063,193	7,063,193	17,403
PC81	2,234,223	1,953,824	4,188,047	2,336,585	2,336,585	1,851,461
PC82	2,119,216	4,000,000	6,119,216	6,064,893	5,064,893	54,323
PC83	3,459,787	2,950,000	6,409,787	6,329,371	5,329,371	80,417
PC84	1,830,239	4,200,000	6,030,239	6,000,399	4,800,399	29,840
PC85	489,356	50,000	539,356	535,490	535,490	3,866
PC91	3,129,002	2,150,000	5,279,002	5,203,104	5,203,104	75,898
PC92	2,110,657	2,158,000	4,268,657	4,204,271	4,204,271	64,386
PC93	789,753	2,300,000	3,089,753	3,058,451	3,058,451	31,302
PC94	1,636,385	1,700,000	3,336,385	3,332,523	3,332,523	3,862
PC95	540,355	870,000	1,410,355	1,391,484	1,391,484	18,871
PC97		100,000	100,000	86,362	86,362	13,638
PD01	9,613,225	16,745,600	26,358,825	26,244,323	26,244,323	114,502
PD02	9,393,545	18,064,000	27,457,545	27,303,234	27,303,234	154,311
PD03	6,514,960	12,500,000	19,014,960	19,006,696	19,006,696	8,264
PD04	3,031,536	5,945,900	8,977,436	8,890,076	8,890,076	87,360
PD05	5,162,094	4,058,342	9,220,436	9,139,538	9,139,538	80,898
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0	2,349,580	2,349,580	431,767	431,767	1,917,812
PC83	0	850,032	850,032	0	0	850,032
PC84		6,645	6,645	6,645	6,645	
PC85		250,630	250,630	250,630	250,630	
PC91			0	0	0	
PC95	0	1,242,273	1,242,273	174,493	174,493	1,067,780
III. Total de Egresos (III = I + II)	297,034,446	3,199,614	300,234,060	190,112,147	180,340,243	110,121,913

C.P. Apolinar Villegas Arcos
Secretario de Administración y Finanzas

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"