

Universidad Tecnológica de Querétaro **FORMATO 6 b)**
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de septiembre de 2018

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	297,034,446	850,034	297,884,480	211,175,701	210,578,271	86,708,780
PC51	924,382	2,954,176	3,878,558	3,578,558	3,578,558	300,000
PC52	514,261	901,958	1,416,219	1,166,219	1,166,219	250,000
PC61	1,612,387	2,450,000	4,062,387	3,953,700	3,953,700	108,687
PC62	403,228	1,100,000	1,503,228	1,499,234	1,499,234	3,994
PC63	2,092,324	3,600,000	5,692,324	5,648,588	5,648,588	43,736
PC71	204,500,345	-105,709,924	98,790,421	18,219,395	18,219,395	80,571,027
PC72	20,544,620	-800,000	19,744,620	18,562,377	17,964,947	1,182,243
PC73	8,907,971	-600,000	8,307,971	8,239,319	8,239,319	68,652
PC74	5,480,596	2,600,000	8,080,596	8,053,773	8,053,773	26,823
PC81	2,234,223	1,953,824	4,188,047	2,459,190	2,459,190	1,728,857
PC82	2,119,216	4,650,000	6,769,216	6,732,588	6,732,588	36,628
PC83	3,459,787	3,200,000	6,659,787	6,571,421	6,571,421	88,366
PC84	1,830,239	5,200,000	7,030,239	6,972,780	6,972,780	57,459
PC85	489,356	200,000	689,356	685,564	685,564	3,793
PC91	3,129,002	2,550,000	5,679,002	5,569,899	5,569,899	109,103
PC92	2,110,657	2,500,000	4,610,657	4,557,666	4,557,666	52,991
PC93	789,753	2,850,000	3,639,753	3,386,857	3,386,857	252,896
PC94	1,636,385	2,400,000	4,036,385	3,769,769	3,769,769	266,616
PC95	540,355	1,400,000	1,940,355	1,620,241	1,620,241	320,114
PC97		100,000	100,000	86,362	86,362	13,638
PD01	9,613,225	19,080,000	28,693,225	28,683,893	28,683,893	9,332
PD02	9,393,545	21,040,000	30,433,545	30,431,224	30,431,224	2,321
PD03	6,514,960	15,600,000	22,114,960	21,032,406	21,032,406	1,082,554
PD04	3,031,536	6,950,000	9,981,536	9,860,568	9,860,568	120,968
PD05	5,162,094	4,680,000	9,842,094	9,834,110	9,834,110	7,984
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0	2,357,421	2,357,421	535,155	535,155	1,822,266
PC83	0	825,318	825,318	0	0	825,318
PC84		39,200	39,200	39,125	39,125	75
PC85		250,630	250,630	250,630	250,630	0
PC91			0	0	0	0
PC95	0	1,242,273	1,242,273	245,401	245,401	996,872
III. Total de Egresos (III = I + II)	297,034,446	3,207,455	300,241,901	211,710,856	211,113,426	88,531,045

C.P. Apolinar Velazquez Arcos
 Secretario de Administración y Finanzas

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"