

Universidad Tecnológica de Querétaro **FORMATO 6 b)**
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de junio de 2018

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	297,034,446	850,034	297,884,480	131,252,670	128,306,835	166,631,810
PC51	924,382	915,000	1,839,382	1,802,451	1,802,451	36,931
PC52	514,261	200,000	714,261	688,420	688,420	25,841
PC61	1,612,387	850,000	2,462,387	2,320,169	2,320,169	142,218
PC62	403,228	625,000	1,028,228	932,659	932,659	95,569
PC63	2,092,324	1,200,000	3,292,324	3,200,266	3,200,266	92,058
PC71	204,500,345	-46,355,533	158,144,812	10,101,715	9,916,511	148,043,097
PC72	20,544,620	0	20,544,620	11,773,758	10,763,758	8,770,862
PC73	8,907,971	0	8,907,971	5,368,383	5,368,383	3,539,588
PC74	5,480,596	1,000,000	6,480,596	4,602,954	4,352,954	1,877,642
PC81	2,234,223	1,953,824	4,188,047	1,896,040	1,896,040	2,292,007
PC82	2,119,216	2,518,168	4,637,384	4,437,384	4,437,384	200,000
PC83	3,459,787	235,000	3,694,787	3,665,524	3,665,524	29,263
PC84	1,830,239	2,880,575	4,710,813	4,603,149	4,603,149	107,665
PC85	489,356	0	489,356	343,728	343,728	145,629
PC91	3,129,002	950,000	4,079,002	3,977,858	2,477,858	101,143
PC92	2,110,657	810,000	2,920,657	2,908,669	2,908,669	11,988
PC93	789,753	1,300,000	2,089,753	2,067,177	2,067,177	22,576
PC94	1,636,385	625,000	2,261,385	2,231,012	2,231,012	30,373
PC95	540,355	520,000	1,060,355	990,666	990,666	69,689
PD01	9,613,225	10,000,000	19,613,225	18,637,787	18,637,787	975,438
PD02	9,393,545	9,390,000	18,783,545	18,780,224	18,779,595	3,321
PD03	6,514,960	6,820,000	13,334,960	13,327,683	13,327,683	7,277
PD04	3,031,536	3,145,000	6,176,536	6,168,872	6,168,872	7,664
PD05	5,162,094	1,268,000	6,430,094	6,426,121	6,426,120	3,973
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0	2,103,790	2,103,790	250,630	250,630	1,853,160
PC85	0	2,103,790	2,103,790	250,630	250,630	1,853,160
III. Total de Egresos (III = I + II)	297,034,446	2,953,824	299,988,270	131,503,299	128,557,465	168,484,971

C.P. Apolinar Villegas Arcos
Rector

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

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