

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN LAS UNIVERSIDADES TECNOLÓGICAS Y POLITÉCNICAS

En términos del artículo 36, fracción II, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2022.

El costo de nómina del personal directivo, administrativo, técnico y manual (ATM) y docente, identificando las distintas categorías y los tabuladores de remuneraciones por puesto, responsabilidad laboral y su lugar de ubicación.

Cifras acumuladas desde enero al período que se reporta (PESOS).

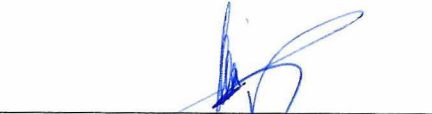
Abril-Junio 2022

| Fracción II                          |                                    |                              |                  |                              |           |           |                  |      |                      |                         |           |                                     |              |               |                       |  |  |
|--------------------------------------|------------------------------------|------------------------------|------------------|------------------------------|-----------|-----------|------------------|------|----------------------|-------------------------|-----------|-------------------------------------|--------------|---------------|-----------------------|--|--|
| UNIVERSIDAD TECNOLÓGICA DE QUERÉTARO |                                    | Estructura de la Plantilla   |                  |                              |           |           |                  |      |                      |                         |           |                                     |              |               |                       |  |  |
|                                      |                                    | Categoría                    | Tipo de personal | Costo unitario bruto (pesos) |           |           | Número de plazas |      |                      | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) |              |               |                       |  |  |
|                                      |                                    |                              |                  | Abril                        | Mayo      | Junio     | Abril            | Mayo | Junio                |                         |           | Abril                               | Mayo         | Junio         | Acumulado Enero-Junio |  |  |
| UNIVERSIDAD TECNOLÓGICA DE QUERÉTARO | RECTOR                             | MANDOS SUPERIORES Y MEDIOS   |                  | 79,286.95                    | 79,286.95 | 79,286.95 | 1                | 1    | 1                    | DIRECTIVO               | QUERÉTARO | 79,286.95                           | 79,286.95    | 79,286.95     | 475,721.70            |  |  |
|                                      | SECRETARIO ACADÉMICO               |                              |                  | 58,640.00                    | 58,640.00 | 58,640.00 | 1                | 1    | 1                    | DIRECTIVO               |           | 58,640.00                           | 58,640.00    | 58,640.00     | 351,840.00            |  |  |
|                                      | SECRETARIO DE VINCULACIÓN          |                              |                  | 51,553.00                    | 51,553.00 | 51,553.00 | 1                | 1    | 1                    | DIRECTIVO               |           | 51,553.00                           | 51,553.00    | 51,553.00     | 309,318.00            |  |  |
|                                      | ABOGADO GENERAL                    |                              |                  | 49,006.00                    | 49,006.00 | 49,006.00 | 1                | 1    | 1                    | DIRECTIVO               |           | 49,006.00                           | 49,006.00    | 49,006.00     | 294,036.00            |  |  |
|                                      | CONTRALOR INTERNO                  |                              |                  | 46,878.00                    | 46,878.00 | 46,878.00 | 1                | 1    | 1                    | DIRECTIVO               |           | 46,878.00                           | 46,878.00    | 46,878.00     | 281,268.00            |  |  |
|                                      | DIRECTOR DE ÁREA                   |                              |                  | 49,006.00                    | 49,006.00 | 49,006.00 | 10               | 9    | 10                   | DIRECTIVO               |           | 485,956.20                          | 465,012.70   | 484,899.20    | 2,893,736.70          |  |  |
|                                      | SUBDIRECTOR DE ÁREA                |                              |                  | 34,614.15                    | 34,614.15 | 34,614.15 | 8                | 7    | 8                    | DIRECTIVO               |           | 276,913.20                          | 264,274.12   | 278,553.20    | 1,633,400.55          |  |  |
|                                      | JEFE DE DEPARTAMENTO               |                              |                  | 25,371.60                    | 25,371.60 | 25,371.60 | 18               | 19   | 19                   | DIRECTIVO               |           | 456,688.80                          | 489,326.27   | 476,880.40    | 2,729,532.87          |  |  |
|                                      | PROFESOR TITULAR "A"               | DOCENTE                      | 22,453.60        | 22,453.60                    | 22,453.60 | 8         | 8                | 8    | DOCENTE              | 179,628.80              |           | 168,398.90                          | 167,062.60   | 1,076,430.30  |                       |  |  |
|                                      | PROFESOR TITULAR "B"               | DOCENTE                      | 26,431.35        | 26,431.35                    | 26,431.35 | 10        | 12               | 12   | DOCENTE              | 257,968.68              |           | 294,727.60                          | 302,622.80   | 1,749,968.29  |                       |  |  |
|                                      | PROFESOR TITULAR "C"               | DOCENTE                      | 30,845.60        | 30,845.60                    | 30,845.60 | 20        | 21               | 21   | DOCENTE              | 560,338.70              |           | 560,983.40                          | 583,306.67   | 3,583,091.87  |                       |  |  |
|                                      | PROFESOR ASOCIADO "A"              | DOCENTE                      | 15,708.50        | 15,708.50                    | 15,708.50 | 72        | 71               | 72   | DOCENTE              | 1,125,929.17            |           | 1,100,620.75                        | 1,132,994.00 | 6,741,239.65  |                       |  |  |
|                                      | PROFESOR ASOCIADO "B"              | DOCENTE                      | 17,517.80        | 17,517.80                    | 17,517.80 | 4         | 6                | 6    | DOCENTE              | 69,964.54               |           | 104,786.80                          | 105,106.80   | 489,858.40    |                       |  |  |
|                                      | PROFESOR ASOCIADO "C"              | DOCENTE                      | 19,530.85        | 19,530.85                    | 19,530.85 | 42        | 38               | 42   | DOCENTE              | 814,329.46              |           | 721,262.17                          | 785,446.65   | 4,759,418.21  |                       |  |  |
|                                      | PROFESOR DE ASIGNATURA "B" (H/S/M) | DOCENTE                      | 431.45           | 431.45                       | 431.45    | 86        | 81               | 75   | DOCENTE              | 865,615.33              |           | 859,409.40                          | 694,616.92   | 4,930,371.83  |                       |  |  |
|                                      | TÉCNICO ACADÉMICO "A"              | DOCENTE                      | 13,273.61        | 13,273.61                    | 13,273.61 | 3         | 3                | 3    | DOCENTE              | 40,300.86               |           | 40,220.85                           | 40,460.85    | 241,870.31    |                       |  |  |
|                                      | TÉCNICO ACADÉMICO "B"              | DOCENTE                      | 14,755.60        | 14,755.60                    | 14,755.60 | 3         | 3                | 3    | DOCENTE              | 44,266.80               |           | 44,266.80                           | 44,266.80    | 265,600.80    |                       |  |  |
|                                      | TÉCNICO ACADÉMICO "C"              | DOCENTE                      | 16,150.90        | 16,150.90                    | 16,150.90 | 90        | 90               | 90   | DOCENTE              | 1,443,104.35            |           | 1,441,739.86                        | 1,446,999.87 | 8,610,898.63  |                       |  |  |
|                                      | COORDINADOR                        | ADMINISTRATIVO Y SECRETARIAL | 13,892.25        | 13,892.25                    | 13,892.25 | 9         | 9                | 9    | ADMINISTRATIVO       | 125,030.25              |           | 125,030.25                          | 125,030.25   | 750,181.50    |                       |  |  |
|                                      | INVESTIGADOR ESPECIALIZADO         |                              | 13,892.25        | 13,892.25                    | 13,892.25 | 1         | 1                | 1    | ADMINISTRATIVO       | 13,892.25               |           | 13,892.25                           | 13,892.25    | 83,353.50     |                       |  |  |
|                                      | INGENIERO EN SISTEMAS              |                              | 11,099.45        | 11,099.45                    | 11,099.45 | 1         | 1                | 1    | ADMINISTRATIVO       | 11,099.45               |           | 11,099.45                           | 11,099.45    | 66,596.70     |                       |  |  |
|                                      | ABOGADO                            |                              | 10,432.00        | 10,432.00                    | 10,432.00 | 1         | 1                | 1    | ADMINISTRATIVO       | 10,432.00               |           | 10,432.00                           | 10,432.00    | 62,592.00     |                       |  |  |
|                                      | JEFE DE OFICINA                    |                              | 8,985.45         | 8,985.45                     | 8,985.45  | 29        | 29               | 29   | ADMINISTRATIVO       | 256,312.83              |           | 284,162.77                          | 267,472.11   | 1,576,203.68  |                       |  |  |
|                                      | TÉCNICO BIBLIOTECARIO              |                              | 7,844.15         | 7,844.15                     | 7,844.15  | 5         | 5                | 5    | ATM                  | 39,220.75               |           | 43,706.55                           | 41,640.75    | 242,230.30    |                       |  |  |
|                                      | ANALISTA ADMINISTRATIVO            |                              | 7,135.75         | 7,135.75                     | 7,135.75  | 6         | 6                | 6    | ADMINISTRATIVO       | 43,269.50               |           | 47,156.25                           | 45,234.50    | 285,404.34    |                       |  |  |
|                                      | ENFERMERA                          |                              | 7,135.75         | 7,135.75                     | 7,135.75  | 1         | 1                | 1    | ATM                  | 7,135.75                |           | 7,135.75                            | 7,135.75     | 42,814.50     |                       |  |  |
|                                      | TÉCNICO ESPECIALIZADO EN MTTO.     |                              | 7,135.75         | 7,135.75                     | 7,135.75  | 7         | 7                | 7    | ATM                  | 49,950.25               |           | 52,102.24                           | 54,400.25    | 306,303.49    |                       |  |  |
|                                      | CHOFER DEL RECTOR                  |                              | 6,828.25         | 6,828.25                     | 6,828.25  | 1         | 1                | 1    | ATM                  | 6,828.25                |           | 9,238.25                            | 6,828.25     | 43,379.50     |                       |  |  |
|                                      | CHOFER ADMINISTRATIVO              |                              | 6,195.90         | 6,195.90                     | 6,195.90  | 4         | 4                | 4    | ATM                  | 24,764.93               |           | 27,203.60                           | 24,764.93    | 151,084.26    |                       |  |  |
|                                      | SECRETARIA DEL RECTOR              |                              | 7,844.15         | 7,844.15                     | 7,844.15  | 1         | 1                | 1    | ADMIN. Y SECRETARIAL | 7,844.15                |           | 7,844.15                            | 7,844.15     | 49,064.90     |                       |  |  |
|                                      | SECRETARIA DE SECRETARIO           |                              | 7,489.90         | 7,489.90                     | 7,489.90  | 2         | 2                | 2    |                      | 14,979.80               |           | 14,979.80                           | 14,979.80    | 89,878.80     |                       |  |  |
|                                      | SECRETARIA DE DIRECTOR DE ÁREA     |                              | 7,135.75         | 7,135.75                     | 7,135.75  | 12        | 12               | 12   |                      | 85,629.00               |           | 97,159.86                           | 92,619.00    | 532,294.86    |                       |  |  |
|                                      | SECRETARIA DE SUBDIRECTOR DE ÁREA  |                              | 6,812.15         | 6,812.15                     | 6,812.15  | 8         | 8                | 8    |                      | 54,497.20               |           | 56,917.20                           | 59,337.20    | 334,238.53    |                       |  |  |
|                                      | SECRETARIA DE JEFE DE DEPARTAMENTO |                              | 6,593.90         | 6,593.90                     | 6,593.90  | 12        | 13               | 13   |                      | 79,126.80               |           | 92,954.03                           | 90,560.70    | 513,156.40    |                       |  |  |
| SUMA DEL MES                         |                                    |                              |                  |                              |           |           |                  |      |                      |                         |           | 7,736,382.00                        | 7,741,407.95 | 7,701,852.05  |                       |  |  |
| ACUMULADO DEL TRIMESTRE              |                                    |                              |                  |                              |           |           |                  |      |                      |                         |           |                                     |              | 23,179,642.00 |                       |  |  |
| SUMAS ACUMULADAS AL MES DE JUNIO     |                                    |                              |                  |                              |           |           |                  |      |                      |                         |           |                                     |              |               | 46,546,379.36         |  |  |

Notas: \*El número de plazas corresponde a las ocupadas considerando el número mayor, derivadas de los movimientos de personal de Altas, Bajas o Cambios de posición; \*en el costo unitario bruto se cita el sueldo preponderante del puesto, derivado de las condiciones laborales de cada empleado. Se integra la totalidad del costo de la nómina (50% estatal y 50% federal) ES IMPORTANTE INFORMAR QUE EL GASTO DE NOMINA CON U006 AL 30 DE JUNIO DE 2022 ES POR \$11,589,821.00



M. EN C. JOSÉ CARLOS ARREDONDO VELÁZQUEZ  
RECTOR DE LA UNIVERSIDAD TECNOLÓGICA DE QUERÉTARO.



MDGO. APOLINAR VILLEGAS ARCOS  
SECRETARIO DE ADMINISTRACIÓN Y FINANZAS  
UNIVERSIDAD TECNOLÓGICA DE QUERÉTARO